



TOWN COUNCIL STUDY SESSION AGENDA
March 2, 2026
4:00 PM
PARKER WATER & SANITATION DISTRICT OFFICES
13939 ANCESTRY DRIVE, PARKER, CO

I. Study Session Items

1. 2026 Supplemental Budget Discussion, Fiandaca/Bever, 45 minutes
2. SRO Discusssion - Tsurapas, 30 minutes

II. Staff Updates



MEMORANDUM

TO: Honorable Mayor and Members of Town Council
FROM: Chris Fiandaca, Finance Director
DATE: March 2, 2026
SUBJECT: 2026 Budget Amendments

ISSUE:

Budget amendments are proposed to Town Council twice per year. This amendment will include carryovers from the 2025 Budget.

FISCAL/BUDGET IMPACT:

Amendments including carryover and supplemental requests will increase the 2026 budget expenditure appropriation.

BACKGROUND:

Budget amendments for the current year are proposed to Town Council for consideration as needed, but typically twice per year. The first set of amendments occurs in March and includes budget carryover requests from the prior year. Carryovers are the reappropriation of unspent budget from the prior year, thereby increasing the budget in the current year. The second request for a budget amendment typically occurs in November, in conjunction with the budget process for the following year.

Either proposed amendment can include requests for supplemental appropriations, which are new requests that were not anticipated at the time of budget development. Supplemental appropriations reduce the amount of available fund balance for the fund in which the expenditure resides, unless there is an offsetting revenue increase.

Section 9.12 of the Parker Municipal Code provides the authority under which these amendments may occur. For carryovers, the preliminary/unaudited ending fund balance from the previous year is the source of funding and originates as unspent budget in that year. In the case of supplemental appropriation requests, the source of funding is the ending fund balance from the previous year, unless there is offsetting revenue.

RECOMMENDATION:

This study session provides Town Council members with the opportunity to review and further discuss 2026 Budget amendments. Finance staff is available to respond to questions and comments related to these amendments.

REQUESTED DIRECTION:

The information presented at this study session will provide context for the action that will be requested of Town Council at the March 2, 2026, and March 23, 2026 Town Council meetings. Finance staff is available to respond to questions and comments related to the 2026 Budget

amendments.

ATTACHMENT:

None



MEMORANDUM

TO: Honorable Mayor and Members of Town Council
FROM: Jim Tsurapas, Chief of Police
DATE: March 2, 2026
SUBJECT: SRO Discussion

ISSUE:

Discussion of SRO staffing and future requests.

FISCAL/BUDGET IMPACT:

Financial responsibilities are currently shared at 50 - 50 with Douglas County and participating Charter Schools.

BACKGROUND:

Currently, the Parker Police Department has 11 SRO positions and 1 SRO Sergeant position to provide coverage to 17 schools.

RECOMMENDATION:

Direction on future funding requests

REQUESTED DIRECTION:

Open discussion on future requests.

ATTACHMENT:

None