



Your kind of place.

**Town Council Budget Retreat
Friday, September 26, 2025
8 a.m. to 4 p.m.
Hilton Denver Inverness – 200 Inverness Dr. West**

- 8-8:30 a.m. Coffee & settling in
- 8:30 a.m. Welcome
- 8:35 a.m. Proposed 2026 Town budget overview
- 10:00 a.m. Break**
- 10:15 a.m. Department budget presentations
- 12:00 p.m. Lunch break**
- 12:45 p.m. Department budget presentations (continued) and follow up questions/discussion on budget
- 1:45 p.m. Funding agreements, memberships, and lobbying contract
- 2:45 p.m. Break**
- 3:00 p.m. Link on Demand transit proposal
- 3:30 p.m. OKC MAPS program presentation
- 4:00 p.m. Wrap up/Final thoughts