



TOWN COUNCIL STUDY SESSION AGENDA

November 12, 2024

The Town Council Study Session will immediately follow the Parker Authority for Reinvestment Study Session adjournment.

I. Study Session Items

1. 2025 Budget - Fiandaca/Brookshire - 15 minutes
2. Parks and Recreation Projects Update - Hord Coplan Macht/Colton/Collins - 30 minutes
3. ROW Permit Code Revision - Williams/Mestdagh - 15 minutes

II. Staff Updates

III. Town Council Updates/Items



MEMORANDUM

TO: Honorable Mayor and Councilmembers
FROM: Chris Fiandaca, Finance Director
Christine Brookshire, Finance Manager
DATE: November 12, 2024
SUBJECT: 2025 Town of Parker Budget

ISSUE:

The 2025 Budget was presented to Town Council during the October 4, 2024 retreat. Town Council had the opportunity to comment or ask questions at the time. Due to the amount of information and data presented, there may be additional thoughts and questions after the first public hearing, which was held on November 4. This study session topic provides the opportunity to bring those forward.

FISCAL/BUDGET IMPACT:

Proposed 2025 Budget appropriations total \$194,712,413.

BACKGROUND:

The 2025 Budget was presented to Town Council during the October 4, 2024 retreat. Town Council had the opportunity to comment or ask questions during and after the presentation. Additional opportunities to discuss the 2025 Budget occurred during the October 28 study session and the first public hearing on November 4. Tonight's study session will be followed by the second public hearing to be held on November 18.

RECOMMENDATION:

The agenda topic provides Town Council members the opportunity to further discuss the 2025 Budget presentation.

REQUESTED DIRECTION:

Finance staff is available to respond to questions and comments related to the 2025 Budget presentation.

ATTACHMENT:

None



MEMORANDUM

TO: Honorable Mayor and Councilmembers
FROM: Mary Colton, Parks and Recreation Director
Brett Collins, Projects Administrator
DATE: November 12, 2024
SUBJECT: Parks and Recreation Projects Update

ISSUE:

Staff will present a brief update on current and completed park and trail capital improvement projects.

FISCAL/BUDGET IMPACT:

None.

BACKGROUND:

Staff is working on various capital improvement projects and will update the Town Council on each one's status. A representative from Hord Coplan Macht, the Salisbury Park North Project designer, will be attending to support the update for the project.

RECOMMENDATION:

For information.

REQUESTED DIRECTION:

The presentation is to update the Town Council. No action is requested.

ATTACHMENT:

None



MEMORANDUM

TO: Honorable Mayor and Councilmembers
FROM: Tom Williams, Director Eng/PW
Alex Mestdagh, Engineering Service Manager
DATE: November 12, 2024
SUBJECT: ROW Permit Code Revision

ISSUE:

The Engineering/Public Works Department is proposing revisions to the Town's code regarding Right-of-Way Use Permits. The main goal of these revisions is to impose fees that will incentivize contractors to minimize traffic disruptions associated with these permits.

FISCAL/BUDGET IMPACT:

New fees may be proposed for Right-of-Way Use Permits

BACKGROUND:

The Town's Municipal Code governs all grading/earth-moving and construction activities within rights-of-way within the Town. All such work is subject to a Grading Permit and/or Right-of-Way Permit, which is administered by the Town's Department of Engineering/Public Works.

Chapters 11.10 and 10.09 of the Municipal Code set forth the requirements for these permits.

Engineering/Public Works is proposing revisions to these chapters of the Code. More information will be provided in a presentation.

RECOMMENDATION:

Feedback is requested from the Town Council.

REQUESTED DIRECTION:

Staff requests feedback on these revisions.

ATTACHMENT:

None