

**TOWN OF PARKER
SPECIAL MEETING
20120 E. Mainstreet, Parker, Colorado, 80138
December 11, 2023
4:45 p.m.**

THIS SPECIAL MEETING WAS REQUESTED BY TOWN COUNCIL, AS PROVIDED IN THE HOME RULE CHARTER UNDER SECTION 3.8 – SPECIAL MEETINGS.

THE AGENDA FOR THIS SPECIAL MEETING HAS BEEN POSTED AT THE MAIN ENTRANCE OF TOWN HALL AND ON THE TOWN’S WEBSITE AT www.parkeronline.org.

1. CALL TO ORDER - ROLL CALL

2. CONTRACTS OVER \$500,000

Master Services and Purchasing Agreement for the Police Department Equipment and Fleet

Amount: \$2,624,423.78

Contractor: Axon Enterprises, Inc.

Department: Police Department, Ken La Velle

3. ADJOURNMENT



Request for Town Council Action

Date: December 11, 2023
Submitted By: Ken La Velle, Commander
Reviewed By: Michelle Kivela, Town Manager
Title: **Master Services and Purchasing Agreement for the Police Department Equipment and Fleet**
Amount: \$2,624,423.78
Contractor: Axon Enterprises, Inc.
Department: Police Department, Ken La Velle

EXECUTIVE SUMMARY

Axon supplies the Police Department's body-worn cameras ("BWCs"), tasers, in-car video cameras, and interview-room video cameras. The current Axon Program expires in July 2024. Once the current program ends, the Police Department will no longer have maintenance, support, or video storage for its current equipment. The new contract would again cover 5 years of maintenance, support, and video storage on all program equipment.

STAFF RECOMMENDATION

Approve

BACKGROUND/DISCUSSION

Axon is the primary provider of the Police Department's audio/video equipment (BWCs, in-car video, and interview-room cameras) and storage used for everyday work productivity, which was mandated by Colorado State Senate Bill 20-217 and incorporated into C.R.S. § 24-31-902. Axon also is the primary provider of the department's less-lethal weapons, such as tasers. At the end of the current contract, the useful service life of the tasers currently issued to each officer will have expired and cannot be used.

FINANCIAL IMPACT

The \$2,624,423.78 cost of the 5-year contract is paid over a 5-year period with annual expenditures. BWC, taser and interview-room cameras incur a 5% increase in years 2, 3, 4 and 5 of the contract term. In-car video annual expenditures remain the same for each year of the contract term.

Upon signing the contract in December of 2023, a payment of \$435,331.37 is due for the tasers, BWCs, and interview-room cameras, along with a payment of \$29,631.00 for in-car video.

In February 2024, the Town will receive a \$59,513.88 transfer credit from the current Axon contract.

- The 2024 annual expenditure is \$496,750.74.
- The 2025 annual expenditure is \$510,805.99.
- The 2026 annual expenditure is \$525,423.45.
- The 2027 annual expenditure is \$540,625.61.
- The final annual expenditure in 2028 is \$145,369.49 for in-car cameras only.

STRATEGIC GOAL(S)



PROMOTE A SAFE AND
HEALTHY COMMUNITY

ATTACHMENTS

None

RECOMMENDED MOTION

I move to approve the staff recommendation, as a part of the regular agenda.