



TOWN COUNCIL STUDY SESSION AGENDA
May 13, 2019
5:30 PM

I. Town Council Items

II. Study Session Items

1. Parker Task Force Community Contribution Recipient Presentation - Guests - 15 minutes
2. Douglas County Seniors' Council Update - Donna Foerster - 15 minutes
3. Debt Refunding - Brown/Guest - 45 minutes
4. Parker Arts 2019-2020 Season - Mariner/Albrechtson - 30 minutes
5. Alcohol in Parks/Discovery Park Resolution - Schledorn - 15 minutes

The Parker Task Force



Serving Parker for Over Three Decades

Our Mission

The Parker Task Force is dedicated to providing individuals and families in our community with food, limited financial assistance and other support services to help them become self-sufficient. These services will be delivered with compassion, dignity and respect by our 100% volunteer staff.



Our Clients

- 80% are Parker residents.
- 479 new families in 2018.
- 111 single parent households, 23% of our families.
- 26% are senior citizens.
- 11% are disabled.
- 64% rent
- 54% of income goes to housing.
- 26% live below the poverty level.
- Average income is \$2,245.

Our Programs

- Food Bank – Nancy's Market
- Senior Program
- School Backpack Program
- Medical and Dental Assistance
- Rental Assistance to Prevent Evictions
- Utility Assistance to Prevent Shut-Offs
- Special Circumstances Program
- Motel Stays
- Holiday Programs
- School Supplies
- Counseling
- Community Service for Parker Teen Court and School Requirements for Graduation
- Food Drives
- Scholarship Program – College and Adult

2018 Highlights

PTF Contributions to the Community

- Prevented evictions by helping 94 families with rental assistance.
- Prevented utility shut offs by helping 201 families with financial assistance.
- Provided medical assistance for 29 clients.
- Helped keep the streets safe by providing 71 nights of motel for homeless individuals.
- Provided food on 2,955 occasions.
- Provided weekend food for students in need through 16 participating schools, averaging 160 kids per week.
- Awarded 17 scholarships, 13 for college students and 4 for adults.
- Provided pet food on 824 occasions.

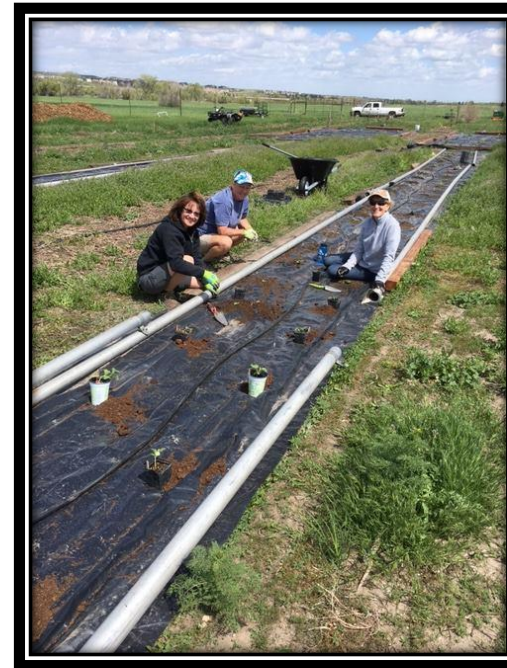
2018 Highlights

Engagement with the Community

- 72,275 items purchased from local grocers during food drives.
- Over 60,000 items donated from school food drives.
- Our 100% volunteer staff builds a sense of community. We logged 20,295 volunteer hours in 2018 worth an in-kind value of \$405,898.
- Speaking engagements at schools, churches and civic organizations.
- Collaboration with Parker Water and IREA.
- Providing Douglas County Human Office space in our building since 2015.
- Contributing food to the Parker Senior Center each week for their lunch program.
- Assisting the Juvenile Courts by accepting most court-ordered youth offenders for community service.
- Participation in the Douglas County Community of Care, Douglas County Cares, and Douglas County Gives.
- Partnering with local businesses to assist our clients.

Our Partners In the Community

- The Town of Parker
- Parker Police Department
- Parker Senior Center
- Parker Schools
- Parker Teen Court
- Parker Water, IREA, Xcel
- Rotary Clubs
- Churches
- Douglas County Human Services
- Douglas County Cares
- Arapahoe-Douglas Works
- Parker Adventist Hospital
- Douglas County Master Gardener's



Current Trends and Concerns

- Over 50% increase in rental assistance versus same time last year.
- Foundations are moving funds away from Douglas County.
- No Senior Housing.
- Limited Affordable Housing
- Increased number of homeless clients.



MEMORANDUM

TO: Mayor and Town Council
FROM: Mary Colton, Recreation Manager
DATE: May 13, 2019
SUBJECT: Douglas County Seniors' Council Update

ISSUE:

Informational update.

FISCAL/BUDGET IMPACT:

None.

BACKGROUND:

The Seniors' Council promotes Living Well/Aging Well in Douglas County. The council meets on the first Thursday of each month at various locations from 9:30 to 11:30 a.m. Meetings are open to the public.

RECOMMENDATION:

None.

REQUESTED DIRECTION:

For information only, no action needed.

ATTACHMENT:

None



MEMORANDUM

TO: Mayor and Town Council
FROM: Mary Lou Brown, Finance Director
DATE: May 13, 2019
SUBJECT: Debt Refunding

ISSUE:

Town Council will be asked to approve the refunding of the 2009 Certificates of Participation, the related lease purchase agreement and other related documents at the regular Town Council meeting on May 20, 2019 (first reading) and at the special meeting of Town Council on May 28, 2019 (public hearing and second reading). The purpose of the study session is to review the proposed financial transaction. James Manire, Director, Hilltop Securities serves as the Town's financial advisor and will present to Council. Also attending will be Nate Eckloff, Managing Director, RBC Capital Markets; RBC will serve as the underwriter of the transaction.

FISCAL/BUDGET IMPACT:

The budget impact is a reduction in the amount of interest expense paid on the outstanding Certificates of Participation. The exact impact will not be known until the transaction is completed.

BACKGROUND:

In 2009, the Town issued \$44,250,000 in Certificates of Participation to finance the costs of constructing and equipping a new police station, as well as the PACE Center. The certificates mature by October 15, 2035; those Certificates maturing on and after November 1, 2020 are subject to redemption on or after November 1, 2019 at the option of the Town.

In order to take advantage of positive market dynamics, Town Finance staff is recommending an advance refunding of the 2009 Certificates. The Refunding Certificates will be referred to as the Series 2019 and will reflect the proportionate interest in the rentals under a new Lease Purchase Agreement entered into between Wells Fargo Bank as trustee and lessor and the Town of Parker as lessee. The Series 2019 Certificates will be executed and delivered by the Trustee according to a new Indenture of Trust. This process mirrors that of 2009.

Under the refunding, the collateral for the Series 2019 Certificates will be the Police Building and Site; under the current arrangement both the Police Building and the Pace Center serve as collateral.

RECOMMENDATION:

Town Finance staff, along with the Town's financial advisor, recommend the Council approve the recommended refunding when brought forward for consideration at the May 20 and 28, 2019 meetings because (1) the refunding is expected to reduce the effective interest rate from approximately 4.4% to less than 3.0%; (2) the maximum annual repayment cost of the base rentals will not exceed \$2,250,000 which will be a reduction from the current maximum annual repayment cost of \$2,900,000; (3) the total repayment cost will not exceed \$35,890,000; (4) the term of the repayment obligation will end no later than December 31, 2035 which is the same end date as for the 2009 Certificates; and (5) the PACE Center will be released as security for the 2019 Certificates. The study session is informational only.

REQUESTED DIRECTION:

The study session is informational and in preparation for the action to be taken at the following two Council meetings.

ATTACHMENT:

None



MEMORANDUM

TO: Mayor and Town Council

FROM: Elaine Mariner, Cultural Director
Shaun Albrechtson, Assistant Cultural Director

DATE: May 13, 2019

SUBJECT: Parker Arts 2019-2020 Season

ISSUE:

We will provide an overview of our upcoming presented season which runs from September 2019 to August 2020. In a PowerPoint presentation we will share with Council the local, holiday, educational and touring events we have planned prior to unveiling them to the community.

FISCAL/BUDGET IMPACT:

None. The presenting budget for 2019 has already been approved. The planned presented acts for 2020 will be included in the 2020 budget request.

BACKGROUND:

The booking process for the 19/20 Season started in August 2018. In order to create the calendar, we assign performance schedules to recurring local organizations first (PSO, Chorale, Theatre, etc.) followed by a specific number of acts within each genre of touring events. Using surveys, profit goals, previous season metrics and input from community stakeholders, the season is built under the advisement of the Department's leadership team and the Programming Committee (made up of Cultural Commission members, volunteers, partners and community members). Shaun sources event opportunities through agencies and artist management companies and attendance at two annual booking conferences.

RECOMMENDATION:

None.

REQUESTED DIRECTION:

For your information. No action needed.

ATTACHMENT:

None



MEMORANDUM

TO: Mayor and Town Council
FROM: Kristin Schledorn, Deputy Town Attorney
DATE: May 13, 2019
SUBJECT: Alcohol in Parks/Discovery Park Resolution

ISSUE:

Whether to revise Resolution 19-026, a Resolution Authorizing the Possession and Consumption of Alcoholic Beverages in Discovery Park, Subject to Certain Conditions.

FISCAL/BUDGET IMPACT:

Minimal impact for additional park signage.

BACKGROUND:

At the May 6, 2019, Town Council meeting, Town Council passed Ordinance No. 5.28.24 and Ordinance No. 12.03.5 on second reading to authorize the possession and consumption of alcoholic beverages on park lands that will be designated by separate Town Council resolution.

Resolution No. 19-026, which was also presented to Town Council at the May 6, 2019, Town Council meeting, designated Discovery Park, subject to specific conditions, including limited hours (4 p.m to closing) and no glass containers. The purpose of this study session agenda item is to discuss revising these conditions.

Attached to this memorandum is a listing of events scheduled for Discovery Park, as well as copies of the resolution presented at the May 6, 2019, Town Council meeting, and revisions proposed by Councilmember Toburg.

RECOMMENDATION:

None.

REQUESTED DIRECTION:

Provide direction for revisions to Resolution 19-026, for the May 20, 2019, Town Council meeting.

ATTACHMENT:

1. Resolution No. 19-026 (as presented at the 5/6/2019 meeting)

2. Resolution No. 19-026 (J. Toborg's suggested revision)
3. Discovery Park Events Calendar

AS INTRODUCED AT THE MAY 6, 2019, TOWN COUNCIL MEETING

RESOLUTION NO. 19-026, Series of 2019

TITLE: A RESOLUTION AUTHORIZING THE POSSESSION AND CONSUMPTION OF ALCOHOLIC BEVERAGES IN DISCOVERY PARK, SUBJECT TO CERTAIN CONDITIONS

WHEREAS, the Town of Parker is a home rule municipality duly organized and existing under laws of the State of Colorado and the Town's Charter;

WHEREAS, the Colorado General Assembly enacted SB 18-243, which, among other things, allows municipalities and counties to authorize the consumption of any fermented malt beverage or malt, vinous or spirituous liquor in any public place, other than a public right-of-way, if specifically authorized by ordinance, resolution or rule;

WHEREAS, Sections 8.08.010 and 12.02.200 of the Parker Municipal Code authorize the possession and consumption of alcohol on park lands designated by Town Council resolution; and

WHEREAS, the Town Council of the Town of Parker finds it is in the best interest of the Town to authorize the possession and consumption of alcoholic beverages in Discovery Park, subject to certain conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PARKER, COLORADO, AS FOLLOWS:

Section 1. Discovery Park is hereby designated as the only park lands within the Town of Parker where the possession and consumption of alcoholic beverages, including any fermented malt beverage, or any malt, vinous or spirituous liquor, shall be allowed, subject to the following limitations:

a. Possession or consumption of alcoholic beverages in glass containers shall not be allowed.

b. Possession or consumption of alcoholic beverages shall only be allowed during the following hours: 4:00 p.m. until park closing.

Section 2. This Resolution shall take effect at 12:01 a.m. on May 27, 2019, and shall repeal at 11:59:59 p.m. on May 26, 2020, unless extended by prior official action of the Town Council.

RESOLVED AND PASSED this _____ day of _____, 2019.

TOWN OF PARKER, COLORADO

Mike Waid, Mayor

ATTEST:

Carol Baumgartner, Town Clerk

JEFF TOBORG'S SUGGESTED REVISION TO 4TH "WHEREAS" PARAGRAPH

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WHEREAS, the Town of Parker is a home rule municipality duly organized and existing under laws of the State of Colorado and the Town's Charter;

WHEREAS, the Colorado General Assembly enacted SB 18-243, which, among other things, allows municipalities and counties to authorize the consumption of any fermented malt beverage or malt, vinous or spirituous liquor in any public place, other than a public right-of-way, if specifically authorized by ordinance, resolution or rule;

WHEREAS, Sections 8.08.010 and 12.02.200 of the Parker Municipal Code authorize the possession and consumption of alcohol on park lands designated by Town Council resolution; and

WHEREAS, the Town Council of the Town of Parker ~~finds it is in the best interest of the Town~~ desires to authorize the possession and consumption of alcoholic beverages in Discovery Park, subject to certain conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PARKER, COLORADO, AS FOLLOWS:

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RESOLVED AND PASSED this _____ day of _____, 2019.

TOWN OF PARKER, COLORADO

Mike Waid, Mayor

ATTEST:

Carol Baumgartner, Town Clerk

DISCOVERY PARK EVENTS CALENDAR

Town events noted in red

May 11

Yoga in the park – Douglas County Library District

May 30

Concerts in the park-PACE

June 13, 20, 27

Concerts in the park-PACE

July 9, 16, 23, 30

Bootcamps and Fitness classes-Tuesdays for Parks & Rec. Month (Parks and Rec Dept.)

July 10, 24

Fitness classes-Wednesdays for Parks & Rec. month-Todd Panik (Parks and Rec Dept.)

July 11, 18, 25

Concerts in the Park-PACE

July 28

Cross Family Church BBQ

July 29

Fitness events-Todd Panik (Parks and Rec Dept.)

Aug. 1

Concert in the Park-PACE

Aug. 12, 14, 19, 21, 26, 28

Yoga in the park (Parks and Rec Dept.)

Aug. 17

Parker Quest - Douglas County Library District